

**City of Hialeah Educational Academy
2025-26 BUDGET**

REVENUE	
	137262
TOTAL REVENUE	12,281,748
EXPENSES	
Total Salaries and Benefits	7,638,922
Total Purchased/Contract Services	1,417,250
Total Rent and Utilities	2,022,410
Total Materials & Supplies	505,000
Total Other	288,392
TOTAL EXPENSES	11,871,974
Net Ordinary Income	409,774
Total Other Income	1,070,400
Total Other Expense	1,015,853
Net Other Income/(Loss)	54,547
NET INCOME BEFORE DEPRECIATION	464,321
Net Income After Depreciation (Accrual Basis)	43,321
Net Cash Flow (Modified Accrual)	464,321

1030 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue

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