

**City of Hialeah Educational Academy
2023-24 BUDGET**

REVENUE	
	137262
TOTAL REVENUE	12,131,728
EXPENSES	
Total Salaries and Benefits	7,192,034
Total Purchased/Contract Services	1,356,225
Total Rent and Utilities	1,084,933
Total Materials & Supplies	1,221,346
Total Other	158,975
TOTAL EXPENSES	11,013,513
Net Ordinary Income	1,118,215
Total Other Income	1,118,913
Total Other Expense	948,245
Net Other Income/(Loss)	170,668
NET INCOME BEFORE DEPRECIATION	1,288,883
Net Income After Depreciation (Accrual Basis)	864,055
Net Cash Flow (Modified Accrual)	915,039

975 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue