

City of Hialeah Educational Academy
2024-25 BUDGET

REVENUE	
	137262
TOTAL REVENUE	13,015,651
EXPENSES	
Total Salaries and Benefits	7,336,388
Total Purchased/Contract Services	1,488,063
Total Rent and Utilities	2,024,010
Total Materials & Supplies	628,500
Total Other	126,392
TOTAL EXPENSES	11,603,352
Net Ordinary Income	1,412,298
Total Other Income	1,221,200
Total Other Expense	1,120,653
Net Other Income/(Loss)	100,547
NET INCOME BEFORE DEPRECIATION	1,512,845
Net Income After Depreciation (Accrual Basis)	1,086,220
Net Cash Flow (Modified Accrual)	1,004,716

1000 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue