

**City of Hialeah Educational Academy
2024-25 BUDGET**

REVENUE	
	137262
TOTAL REVENUE	12,512,050
EXPENSES	
Total Salaries and Benefits	6,950,381
Total Purchased/Contract Services	1,337,250
Total Rent and Utilities	1,961,010
Total Materials & Supplies	573,500
Total Other	199,975
TOTAL EXPENSES	11,022,116
Net Ordinary Income	1,489,933
Total Other Income	1,140,174
Total Other Expense	1,118,305
Net Other Income/(Loss)	21,869
NET INCOME BEFORE DEPRECIATION	1,511,803
Net Income After Depreciation (Accrual Basis)	1,073,177
Net Cash Flow (Modified Accrual)	943,674

1002 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue