

**City of Hialeah Educational Academy  
2024-25 BUDGET**

<b>REVENUE</b>	
	<b>137262</b>
<b>TOTAL REVENUE</b>	<b>11,120,456</b>
<b>EXPENSES</b>	
<b>Total Salaries and Benefits</b>	<b>7,439,878</b>
<b>Total Purchased/Contract Services</b>	<b>1,396,300</b>
<b>Total Rent and Utilities</b>	<b>1,100,944</b>
<b>Total Materials &amp; Supplies</b>	<b>522,500</b>
<b>Total Other</b>	<b>199,975</b>
<b>TOTAL EXPENSES</b>	<b>10,659,597</b>
<b>Net Ordinary Income</b>	<b>460,859</b>
<b>Total Other Income</b>	<b>1,119,600</b>
<b>Total Other Expense</b>	<b>1,041,245</b>
<b>Net Other Income/(Loss)</b>	<b>78,355</b>
<b>NET INCOME BEFORE DEPRECIATION</b>	<b>539,214</b>
<b>Net Income After Depreciation (Accrual Basis)</b>	<b>26,414</b>
<b>Net Cash Flow (Modified Accrual)</b>	<b>200,214</b>

1000 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue